

AGENDA 4

Report of Project Director

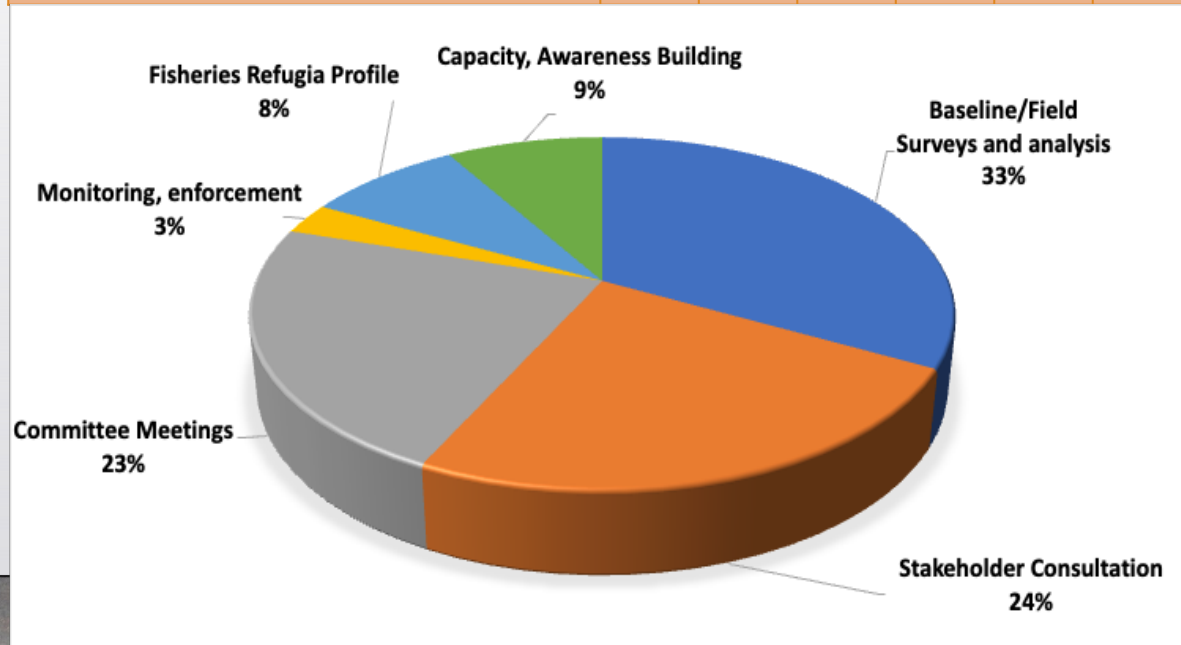
(1 Jan 2020 – 30 June 2021)

➤ A total of 70 activities were conducted by executed partners in 6 countries

	CAM	ID	MY	PH	TH	Total
❖ Baseline/Field Surveys and analysis	11	2	3	4	3	23
❖ Stakeholder Consultation	7	4	1	3	2	17
❖ Committee Meetings	4	3	3	2	4	16
❖ Monitoring/ enforcement	2					2
❖ Fisheries Refugia Profile	3			1	2	6
❖ Capacity, Awareness Building	3	1		1	1	6
Total	30	10	7	11	12	70

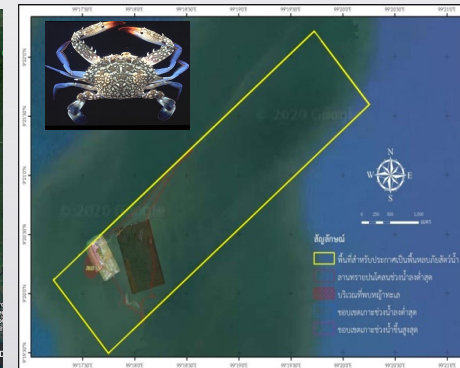
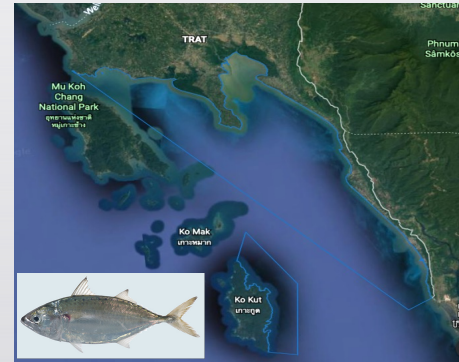
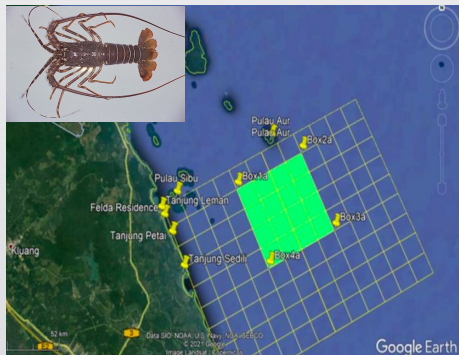


NSTC Meeting in Indonesia (18 Aug. 20)



➤ Five Fisheries Refugia are in processing for adoption:

- 1) In Trat, Thailand for Short Mackerel
- 2) In Surat Thani, Thailand for Blue Swimming Crab
- 3) In Tanjung Lemau, Malaysia for Spiny Lobster
- 4) In Miri, Malaysia for Tiger Prawn
- 5) In Kampot, Cambodia for Juvenile Grouper



➤ Revision of fisheries law, regulation, fisheries management plan, Strategic plan:

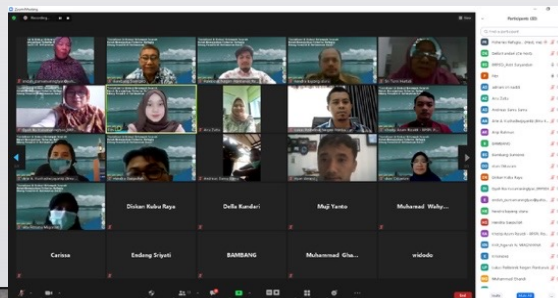
- 1) Cambodia adopted the 5-year Action Plan for Marine Fisheries Management Area, including management measures in KEP Province
- 2) Cambodia also adopted the Strategic Plan for Fisheries Conservation and Management 2020 – 2029, (includes FMA: Fisheries Management Area/FR)
- 3) Cambodia revised Fisheries Law by including FR
- 4) Thailand reformed the law, regulation, and management of Fisheries Refugia
- 5) Malaysia evaluate and identify management measures based on scientific findings.



Preparation for Action Plan for short mackerel refugia management in Koh Kong Provinces (Oct.20)

➤ Stakeholder Consultations:

- 1) Cambodia conducted 4 consultations and 3 field surveys to finalize the Marine Fisheries Management Area map of the Juvenile Grouper Refugia in Kampot province.
- 2) Philippines conduct Stakeholder consultations in three priority Refugia sites, a total of 413 persons attended.
- 3) Consultation Meeting for establishing fisheries refugia of Penaeid shrimp in West Kalimantan, Indonesia



➤ Stakeholder Consultations (Continued):

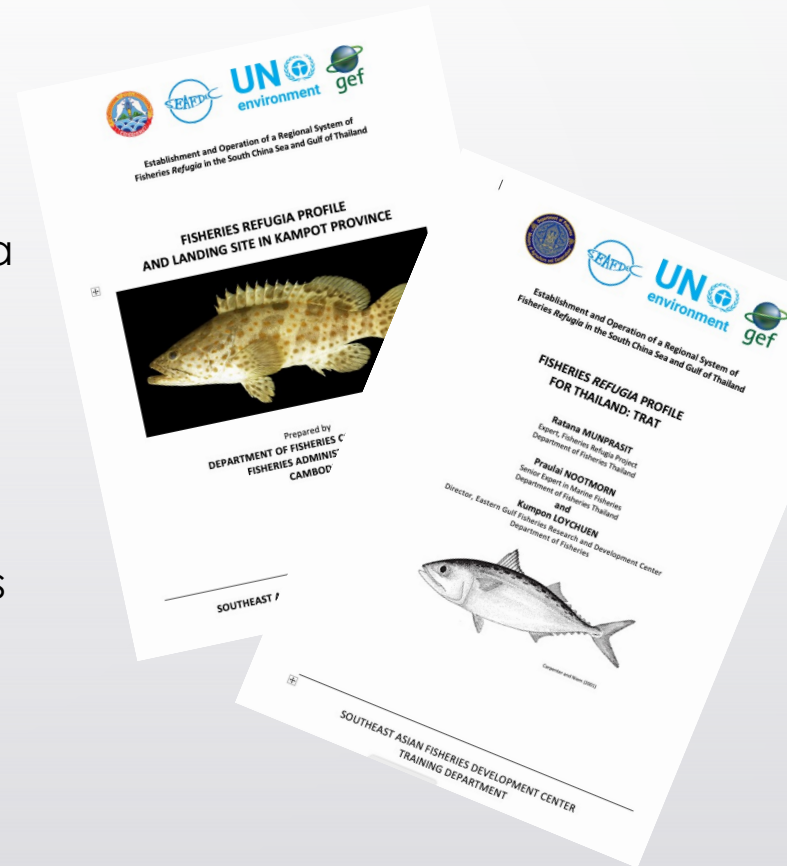
- 4) Thailand conducted 2 Stakeholder Consultation to finalize the fisheries refugia boundary areas:
 1. At Trat for short mackerel: five meetings in 5 districts. A total of 400 stakeholders engaged in the discussion
 2. At Surat-thani for blue swimming crab: covering 7 Districts where 497 stakeholders engaged in the discussion



Voting for the proposed Refugia boundary area in Trat, Thailand (July 15, 2020)

➤ Fisheries Refugia Profiles:

- 1) Profile for Short Mackerel in Trat, Thailand
- 2) Profile for Short Mackerel in Koh Kong, Cambodia
- 3) Profile for BSC in Surat Thani, Thailand
- 4) Profile for BSC in Kep, Cambodia
- 5) Profile for Grouper in Kampot, Cambodia
- 6) Profiles for Philippines: including three priority sites

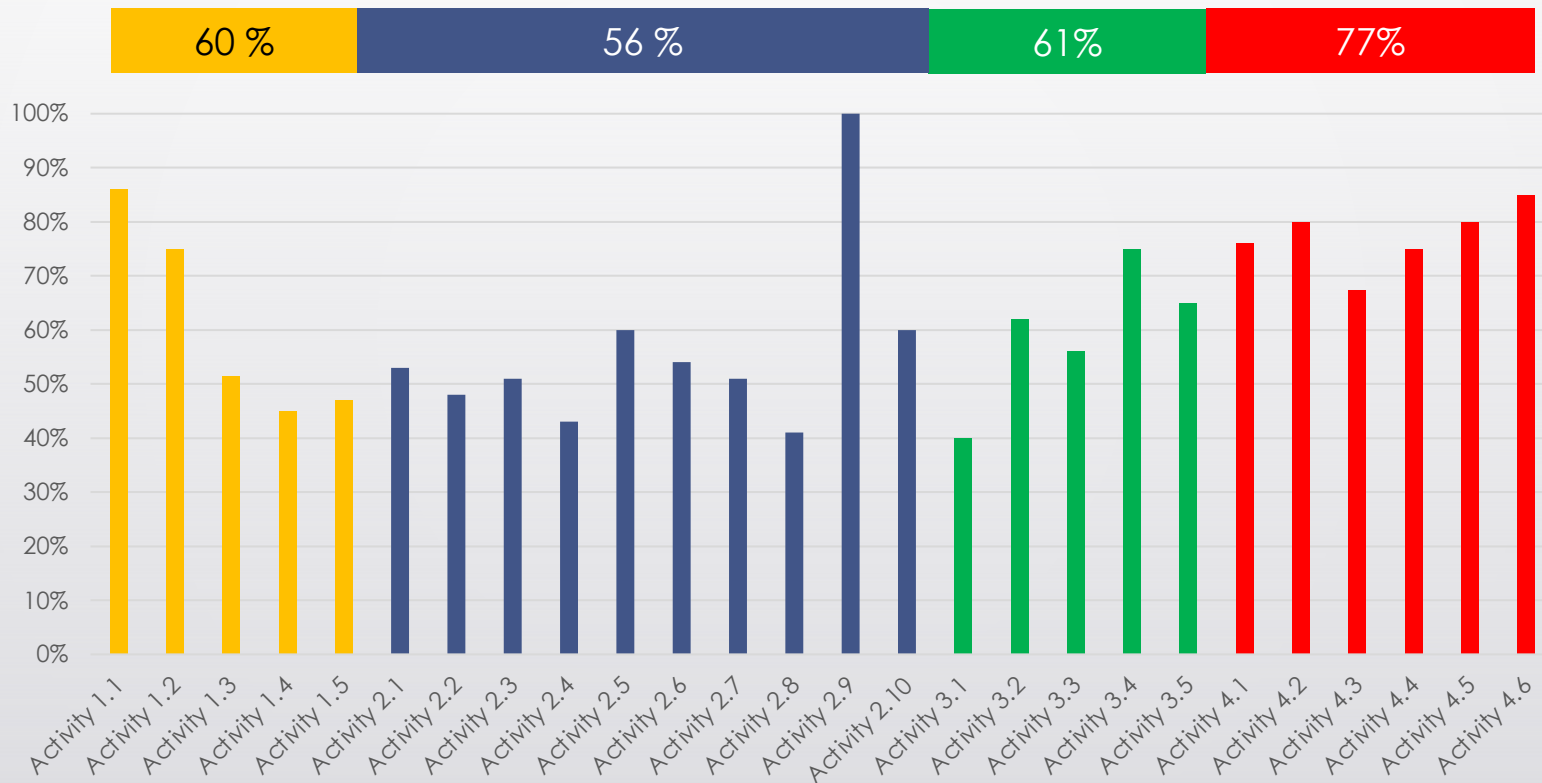


➤ Regional Programs:

- 1) The Third Regional Scientific and Technical Committee Meeting (RSTC3) was held on February 5th-7th, 2020, in Hai Phong, Viet Nam.
- 2) The Third Project Steering Committee Ad-hoc Meeting (PSC3-Adhoc) was held online on June 16th, 2020,
- 3) The Fourth Project Steering Committee Ad-hoc Meeting was also held online on October 6th, 2020
- 4) Information and Knowledge dissemination
- 5) Refugia Website updated.



Progress in Percentage (by activities)



Cumulative Expenditures To-date (As of 30 June 2021)

UNEP Budget Line		Budget Allocation (2nd Revision)	Total cumulative expenditures to date	Cumulative Unspent balance to date
1100	Project personnel	238,998	132,099	106,899
1200	Consultants	1,315,005	785,797	529,208
1300	Administrative support	-	-	-
1600	Travel on official business	273,779	235,063	38,716
2100	Sub-contracts (UN entities)	-	-	-
2200	Sub-contracts (supporting organizations)	274,064	95,952	178,112
2300	Sub-contracts (for commercial purposes)	81,129	37,212	43,917
3200	Group training	293,418	137,543	155,875
3300	Meetings/Conferences	316,330	158,141	158,189
4100	Expendable equipment	5,336	3,073	2,263
4200	Non-expendable equipment	43,761	38,415	5,346
4300	Premises	18,585	13,766	4,819
5100	Operation and maintenance of equipment	877	507	370
5200	Reporting costs	30,489	8,038	22,451
5300	Sundry	8,229	5,996	2,233
5400	Hospitality and entertainment	-	-	-
5500	Evaluation	100,000	-	100,000
GRAND TOTAL		3,000,000	1,651,603	1,348,397

Co-financing from Executed Partners as of 30 June 2021

	CAM	ID	MY	PH	TH	VN	SEAFDEC	TOTAL
In-kind (US\$)	1,410,048	475,584	1,224,238	1,932,544	983,328	128,304	1,880,400	8,034,446
Cash (US\$)	19,608	-	271,264	108,088	250,776	500,000	948,858	2,098,594
	1,429,656	475,584	1,495,502	2,040,632	1,234,104	628,304	2,829,258	10,133,040

